Agenda No-04

# OFFICE OF THE DEVELOPMENT COMMISSIONER, MIHAN SPECIAL ECONOMIC ZONE, GOVT. OF INDIA, NAGPUR

### AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

a) Proposal: -

Monitoring of performance of M/s Webgile Solutions

b) Specific Issue on which decision of UAC is required: Monitoring of Performance of the year 2017-18, 2018-19 & 2019-20 for existing block period of 2017-18 to 2021-22

c) Relevant provisions: -

In terms of Rule 53 & 54 of SEZ Rules, 2006.

#### d) Other Information: -

M/s Webgile Solutions has been granted Letter of Approval No. MIHAN-SEZ/Unit-06/LOA-05/AM 2018 dated 31.10.2017 for IT and ITES. The unit commenced production w.e.f 16.02.2018. The existing block period of the unit is 2017-18 to 2021-22.

The performance of the unit is being monitored based upon the details submitted in the APRs duly certified by the Chartered Accountant. The unit is also submitting a copy of the APRs to the Specified Officer as per the terms and conditions of the Bond cum LUT.

The APRs of the unit has been monitored. The Year-wise performance of the unit is as follows:-

Year	NFE (On Cumulative basis)	NFEP	Remarks
2017-18	Rs.19.83 Lakhs	99.31%	Positive NFE
2018-19	Rs.100.68 Lakhs	99.33%	Positive NFE
2019-20	Rs.155.50 Lakhs	99.22%	Positive NFE

The unit has achieved positive NFE on cumulative basis during 2017-18, 2018-19 & 2019-20 in the block period of 2017-18 to 2021-22.

The Specified Officer, MIHAN SEZ vide letter dated 06.04.2021 has submitted the verification report in respect of APRs 2017-18, 2018-19 and 2019-2020 and stated that the Export data could not be verified as no data is available in SEZ Online System. The data in respect of Import data do not match with SEZ Online System. In respect of DTA Sales, the data indicated in the APR match with the SEZ Online System.

It is stated that in terms of Rule 54 of SEZ Rules, 2006 "Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these Rules".

The proposal of Monitoring of Performance of the unit is submitted to the Approval Committee for consideration.

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							201	9	2020
			DETAILS OF CALCUL	ATION OF NEE	CHIEVED	)			
			Webgile Solutions						
	OF THE UN		2017-18			2021	2022		
ISTIN	G BLOCK	OF FIVE YEAR		16.02.20	18				
		NCEMENT OF PI	IT/ITES, Websites a	The second secon					
EM O	F MANUF	ACTURE	11/11E3, Websites a						
			DURING THE LAST FIV	F YEARS OR LES	S AS APP	LICABLE			156.72
)	FOB VAI	UE OF EXPORTS	(Dula 53(A) (a to k)	E TEMO					0.00
i)	Value of	supply in terms	of Rule 53(A) (a to k)	ng					0.00
ii)			ge realisation outstand	iig					156.72
	TOTAL (	i)+(ii)-(iii)				- IMMA-IN-		Day.	
UTFL	ow			VEADS OF LESS	AS APPLI	CABLE			5.44
	(a)		D DURING THE LAST 5	YEARS OR LESS	AJAITE				
	CG DEB	IT AS APPLICABL	E						1.22
	(i)	ON IMPORTE	CAPITAL GOODS						
	(ii)		L KNOW HOW FEES						1.22
	(b)	TOTAL (i+ii)							
	RAW N	IATERIAL UTILIS	D		1	4	20	)19	0.00
	(i)	OPENING STO	OCK OF RAW MATERIA	ON	-				0.00
	(ii)	IMPORTED R	.M. DURING THE LAST	5 YEARS OR LES	S AS AFF	LICADEL	-		0.00
	(iii)		IDER INTERUNIT TRAN	SFER					0.0
	(iv)	TRANSFERRE	D TO OTHER UNITS			31	3	2020	0.0
	(v)		CK OF RAW MATERIAL	. AS ON		31		2020	0.0
	(c)	TOTAL [(i) +(	ii) -(iii) +(iv) -(v)						0.0
	(d)	OTHER OUT	LOW						1.2
В		(b)+(c) +(d)							155.5
С	NFE (A								99.22
D		ACHIEVED (C/A)							

			VEAD MAIL	SE AMORTI	SATION							TOTAL
EAR	CG IMP.		2018-19		0	0	0	0	0	0	0	
	4.20		0.14	0.14	-	-	-	-	-	-	-	0.41
2017-	1.38	-			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
18		10%		0.40	-	-	-	-	-	-	-	0.80
2018-	3.98		0.40		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
19			10%	-	0.076	0.070	-	-	-	-	-	0.01
2019-	0.08	3	-	0.01	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
20				10%		0.070	-	-		-	-	
(	0.00	)			10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0				-	10.070	0.070	-	-	-	-	-	
		0		-		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
			-			0.070	-	-	-	-	-	
	0.0	0		+			0.0%	0.0%	0.0%	0.0%	0.0%	
							0.0.0	-	-	-	-	
	0.0	0				-		0.0%	0.0%	0.0%	0.0%	
				-					-	-	-	
	0.0	0							0.0%	0.0%	0.0%	ó
										-	-	
	0.0	00								0.0%	0.0%	6
1 14											-	
	0.0	00									0.09	
							-					1.2
TOTAL	L 5.4	14										

## DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION

Opening Balance at the beginning of Year

4A(a)

0

Closing Balance at the end of the Year

4A(g)

0

Year	FOB Value of Export	Value of supplies	Total Value of Exports		Import of Ra	w Material			Import of Cap			Other outflow
	Export	under Rule 53(A) ((a) to (k)		Imported RM	· uruc c.	Value of RM transferred to other SEZ/EOU/ STP Units		011	received from other SEZ/EOU/	Value of CG transferred to other SEZ/EOU/ STP Units		
	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6
2017-18	19.97	0.00	19.97	0.00	0.00	0.00	0.00	1.38	0.00	0.00	1.38	0.00
2018-19	80.71	0.00	80.72	0.00	0.00	0.00	0.00	3.98	0.00	0.00	3.98	0.00
2019-20			56.04	0.00	0.00	0.0	0.0	0.08	0.00	0.00	0.08	0.00
Total	156.72			2 0.00	0.0	0.0	0.0	5.4	0.00	0.0	5.44	0.0

							203	18	2019
			DETAILS OF CALCULA	TION OF NEE	CHIEVED	)			
	OF THE 111	ur	Webgile Solutions						
	OF THE UI		2017-18			2021-	2022		
XISTI	NG BLOCK	OF FIVE YEAR ENCEMENT OF P		16.02.20	18				
			IY/ITES, Websites and	Mobile App					
TEM	OF MANUE	ACTORE	TITTES, Websites						
• • • • • • • • • • • • • • • • • • • •	FORMA	LUE OF EVROPTS	DURING THE LAST FIVE	YEARS OR LES	S AS APP	LICABLE			100.68
i)									0.00
ii)	Value o	supply in terms	of Rule 53(A) (a to k)	a					0.00
iii)			ge realisation outstanding	5					100.68
4		(i)+(ii)-(iii)							
OUTF		C C IMPORTE	D DURING THE LAST 5 Y	FARS OR LESS	AS APPLI	CABLE			5.36
	(a)								
		IT AS APPLICABL	D CAPITAL GOODS						0.67
	(i)		AL KNOW HOW FEES						
	(ii)		AL KNOW HOW I LLS						0.67
	(b)	TOTAL (i+ii)	-n						
		MATERIAL UTILIS	OCK OF RAW MATERIAL (	ON	1	4	2	018	0.00
	(i)	OPENING STO	.M. DURING THE LAST 5	VEARS OR LES	S AS APP	LICABLE			0.00
	(ii)	IMPORTED R	DER INTERUNIT TRANSF	FR					0.00
	(iii)		D TO OTHER UNITS	LIV					0.00
	(iv)	TRANSFERRE	OCK OF RAW MATERIAL A	SON		31	3	2019	0.00
	(v)			15 011		1			0.00
	(c)		ii) -(iii) +(iv) -(v)						0.00
	(d)	OTHER OUT	LOW						0.67
В		(b)+(c) +(d)							100.01
C	NFE (A								99.33%
D	NFEP	ACHIEVED (C/A)							

	00 10 40		YEAR WISE	AMORT	SATION							TOTAL
EAR	CG IMP.			AIVION	0	0	0	0	0	0	0	
		2017-18	2018-19					-	_	-	-	0.28
2017-	1.38	0.14		-	-			0.0%	0.0%	0.0%	0.0%	
18		10%	10%	0%	0.0%	0.0%	0.0%		0.070	-	-	0.40
2018-	3.98		0.40	-	-	-	-		0.0%	0.0%	0.0%	
19			10%	0%	0.0%	0.0%	0.0%	0.0%			-	
0	0.00			-	-	-	-	-		0.00/	0.0%	
				0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
0	0.00				-	-	-	-	-	-		1 - 5 - 5
	0.00	-			10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	0.00					-		-		-	= =:	
0	0.00	-	-			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
		-	+			0,0,0	-	-	-	-	-	-
(	0.00	0					0.0%	0.0%	0.0%	0.0%	0.0%	
							0.070	-	-	-	-	-
-	0.0	0						0.0%	0.0%	0.0%	0.0%	5
								0.075	-	-	-	-
	0.0	0							0.0%	0.0%	0.0%	6
										-	-	-
	0.0	0								0.0%	0.09	6
	0.0	00									0.09	6
												0.6
TOTAL	5.3	36					1					

### DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION

Opening Balance at the beginning of Year

4A(a)

0

Closing Balance at the end of the Year

4A(g)

0

Year	FOB Value of Export	Value of supplies under Rule 53(A) [(a) to (k)	Total Value of Exports		Import of Ra	aw Material				Other outflow		
				of	Value of RMreceived from other SEZ/EOU/ STP Units	Value of RM transferred to other SEZ/EOU/ STP Units		CIF value of Imported CG	Value of CG received from other SEZ/EOU/ STP Units			
	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6
2017-18	19.97	0.00	19.97	0.00	0.00	0.00	0.00	1.38	0.00	0.00	1.38	0.0
2018-19	80.71	0.00	80.71	0.00	0.00	0.00	0.00	3.98	0.00	0.00	3.98	0.0
Total	100.68	0.00	100.68	0.00	0.00	0.00	0.00	5.36	0.00	0.00	5.36	0.0

*****							20	17	2018				
	7000		DETAILS OF CALCULA	TION OF NEE AC	HIEVE	D	,						
NAME	OF THE U	INIT	Webgile Solutions										
		OF FIVE YEAR	2017-18										
-		NENCEMENT OF PI	RODUCTION	16.02.2018									
	OF MANU		IY/ITES, Websites and	Mobile App									
(i)	FOB VA	ALUE OF EXPORTS	DURING THE LAST FIVE	YEARS OR LESS	AS APP	PLICABLE			19.97				
(ii)			of Rule 53(A) (a to k)						0.00				
(iii)	The second secon		e realisation outstanding	3					0.00				
A		(i)+(ii)-(iii)							19.97				
OUTF		(1) (11) (11)			18//								
	(a)	C.G IMPORTE	D DURING THE LAST 5 YE	ARS OR LESS AS	APPL	ICABLE			1.38				
	-	CG DEBIT AS APPLICABLE											
	(i)												
	(ii)	ON TECHNICA	L KNOW HOW FEES										
	(b)	TOTAL (i+ii)							0.14				
	RAW	MATERIAL UTILISE	D										
	(i)	OPENING STO	CK OF RAW MATERIAL O	N	1	4	20	)17	0.00				
	(ii)	IMPORTED R.	M. DURING THE LAST 5	YEARS OR LESS A	AS APP	LICABLE			0.00				
	(iii)	The second secon	DER INTERUNIT TRANSFE						0.00				
	(iv)	TRANSFERRED	TO OTHER UNITS						0.00				
	(v)		CK OF RAW MATERIAL AS	SON		31	3	2018	0.00				
	(c)	TOTAL [(i) +(i	i) -(iii) +(iv) -(v)						0.00				
	(d)	OTHER OUTFI							0.00				
В	3 7	L(b)+(c)+(d)							0.14				
С	NFE (A								19.83				
D		ACHIEVED (C/A)							99.31%				

YEAR	CG IMP.	Y	EAR WISE	AMORT	ISATION							TOTAL
		2017-18	0	0	0	0	0	0	0	0	0	
2017-	1.38	0.14	-	-	-	-	-	-				0.14
18		10%	0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0	0.00				-	-	-	-	-	-	-	
			0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
C	0.00			-	-	-	-	-		-	-	
				0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
(	0.00				-	-	-	-	-	-	-	-
					10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
(	0.00					-	-			-	-	
						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
(	0.00						-	-	-	-	-	
							0.0%	0.0%	0.0%	0.0%	0.0%	
-	0.00							-	-	-	-	-
								0.0%	0.0%	0.0%	0.0%	
	0.00								-	-	-	-
1									0.0%	0.0%	0.0%	
	0.00							00.00	3 8	8	8	-
								0	j 9	0.6%	090%	
	0.00										-	-
											0.0%	5
TOTAL	1.38	8										0.14

#### **DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION**

4A(a)

Opening Balance at the beginning of Year

0

Closing Balance at the end of the Year

4A(g)

0

Year	FOB Value of Export	Value of supplies	Total Value of Exports		Import of Ra	w Material				Other outflow		
	Export	under Rule 53(A) ((a) to (k)		of Imported RM		lies in a contact of the control of		CIF value of Imported CG		transferred	Total value of Imported CG	
	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6
2017-18	19.97	0.00	19.97	0.00	0.00	0.00	0.00	1.38	0.00	0.00	1.38	0.0
Total	19.97	0.00	19.97	0.00	0.00	0.00	0.00	1.38	0.00	0.00	1.38	0.0