

**OFFICE OF THE DEVELOPMENT COMMISSIONER,  
MIHAN SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,  
NAGPUR**

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**AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE**

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**a) Proposal: -**

Monitoring of performance of M/s Pravesh Exports Pvt. Ltd.

**b) Specific Issue on which decision of UAC is required: -**

Monitoring of Performance for existing block 2015-16 to 2019-2020

**c) Relevant provisions: -**

In terms of Rule 53 & 54 of SEZ Rules, 2006.

**d) Other Information: -**

M/s Pravesh Exports Pvt. Ltd. has been granted Letter of Approval No. MIHAN-SEZ/UNIT/04/2013-14/301 dated 7.10.2013 for Cleaning, Sterilization and export of Niger Seeds. The unit commenced production w.e.f 01.10.2015. The existing block period of the unit is 2015-16 to 2019-20.

The performance of the unit is being monitored based upon the details submitted in the APRs duly certified by the Chartered Accountant. The APRs of the unit has been monitored in terms of Rule 53 of SEZ Rules, 2006. The Year-wise performance of the unit is as follows:-.

<b>Year</b>	<b>NFE (On Cumulative basis)</b>	<b>NFEP</b>	<b>Remarks</b>
2015-16	Rs.62.57 Lakhs	100%	Positive NFE
2016-17	Rs.142.20 Lakhs	47.11%	Positive NFE
2017-18	Rs.332.22 Lakhs	43.83%	Positive NFE
2018-19	Rs.655.61 Lakhs	47.98%	Positive NFE
2019-20	Rs.1808.19 Lakhs	51.36%	Positive NFE

The unit has achieved positive NFE on cumulative basis in the block period 2015-16 to 2019-20

It is stated that in terms of Rule 54 of SEZ Rules, 2006 **“Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these Rules”.**

The proposal of Monitoring of Performance of the unit is submitted to the Approval Committee for consideration.

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					2019	2020
DETAILS OF CALCULATION OF NFE ACHIEVED						
NAME OF THE UNIT		Pravesh Exports Pvt. Ltd.				
EXISTING BLOCK OF FIVE YEAR		2015-16		2019-2020		
DATE OF COMMENCEMENT OF PRODUCTION				01.10.2015		
ITEM OF MANUFACTURE		Niger Seeds				
(i)	FOB VALUE OF EXPORTS DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE					3520.91
(ii)	Value of supply in terms of Rule 53(A) (a to k)					0.00
(iii)	Pending Foreign Exchange realisation outstanding					0.00
A	TOTAL (i)+(ii)-(iii)					3520.91
OUTFLOW						0.00
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					
CG DEBIT AS APPLICABLE						
(i)	ON IMPORTED CAPITAL GOODS					-
(ii)	ON TECHNICAL KNOW HOW FEES					-
(b)	TOTAL (i+ii)					
RAW MATERIAL UTILISED						
(i)	OPENING STOCK OF RAW MATERIAL ON	1	4	2019		0.00
(ii)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					1328.21
(iii)	RECEIVED UNDER INTERUNIT TRANSFER					0.00
(iv)	TRANSFERRED TO OTHER UNITS					0.00
(v)	CLOSING STOCK OF RAW MATERIAL AS ON	31	3	2020		0.00
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]					1328.21
(d)	OTHER OUTFLOW					384.51
B	TOTAL (b)+(c) +(d)					1712.72
C	NFE (A-B)					1808.19
D	NFEP ACHIEVED (C/A)					51.36%



# DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION

4A(a)

Opening Balance at the beginning of Year

0

4A(g)

Closing Balance at the end of the Year

0

Year	FOB Value of Export	Value of supplies under Rule 53(A) ((a) to (k))	Total Value of Exports	Import of Raw Material					Import of Capital Goods					Other outflow
				CIF value of Imported RM	Value of RM received from other SEZ/EOU/ STP Units	Value of RM transferred to other SEZ/EOU/ STP Units	Total value of Imported RM	CIF value of Imported CG	Value of CG received from other SEZ/EOU/ STP Units	Value of CG transferred to other SEZ/EOU/ STP Units	Total value of Imported CG			
	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6		
2015-16	62.57	0.00	62.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2016-17	239.25	0.00	239.25	205.34	0.00	0.00	205.34	0.00	0.00	0.00	0.00	22.09	0.00	
2017-18	456.10	0.00	456.10	102.58	0.00	0.00	102.58	0.00	0.00	0.00	0.00	27.88	0.00	
2018-19	608.51	0.00	608.51	270.41	0.00	0.00	270.41	0.00	0.00	0.00	0.00	82.52	0.00	
2019-20	2154.48	0.00	2154.48	749.88	0.00	0.00	749.88	0.00	0.00	0.00	0.00	252.02	0.00	
Total	3520.91	0.00	3520.91	1328.21	0.00	0.00	1328.21	0.00	0.00	0.00	0.00	384.51	0.00	



					2018	2019
DETAILS OF CALCULATION OF NFE ACHIEVED						
NAME OF THE UNIT		Pravesh Exports Pvt. Ltd.				
EXISTING BLOCK OF FIVE YEAR		2015-16	2019-2020			
DATE OF COMMENCEMENT OF PRODUCTION			01.10.2015			
ITEM OF MANUFACTURE		Niger Seeds				
(i)	FOB VALUE OF EXPORTS DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE					1366.43
(ii)	Value of supply in terms of Rule 53(A) (a to k)					0.00
(iii)	Pending Foreign Exchange realisation outstanding					0.00
A	TOTAL (i)+(ii)-(iii)					1366.43
OUTFLOW						0.00
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					
CG DEBIT AS APPLICABLE						
(i)	ON IMPORTED CAPITAL GOODS					
(ii)	ON TECHNICAL KNOW HOW FEES					
(b)	TOTAL (i+ii)					
RAW MATERIAL UTILISED						
(i)	OPENING STOCK OF RAW MATERIAL ON	1	4	2018		0.00
(ii)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					578.33
(iii)	RECEIVED UNDER INTERUNIT TRANSFER					0.00
(iv)	TRANSFERRED TO OTHER UNITS					0.00
(v)	CLOSING STOCK OF RAW MATERIAL AS ON	31	3	2019		0.00
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]					578.33
(d)	OTHER OUTFLOW					132.49
B	TOTAL (b)+(c) +(d)					710.82
C	NFE (A-B)					655.61
D	NFE% ACHIEVED (C/A)					47.98%



# DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION

4A(a)

Opening Balance at the beginning of Year

0

4A(g)

Closing Balance at the end of the Year

0

Year	FOB Value of Export	Value of supplies under Rule 53(A) ((a) to (k))	Total Value of Exports	Import of Raw Material					Import of Capital Goods					Other outflow
				CIF value of Imported RM	Value of RM received from other SEZ/EOU/ STP Units	Value of RM transferred to other SEZ/EOU/ STP Units	Total value of Imported RM	CIF value of Imported CG	Value of CG received from other SEZ/EOU/ STP Units	Value of CG transferred to other SEZ/EOU/ STP Units	Total value of Imported CG			
	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6		
2015-16	62.57	0.00	62.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2016-17	239.25	0.00	239.25	205.34	0.00	0.00	205.34	0.00	0.00	0.00	0.00	0.00	22.09	
2017-18	456.10	0.00	456.10	102.58	0.00	0.00	102.58	0.00	0.00	0.00	0.00	0.00	27.88	
2018-19	608.51	0.00	608.51	270.41	0.00	0.00	270.41	0.00	0.00	0.00	0.00	0.00	82.52	
Total	1366.43	0.00	1366.43	578.33	0.00	0.00	578.33	0.00	0.00	0.00	0.00	0.00	132.49	



					2017	2018
<b>DETAILS OF CALCULATION OF NFE ACHIEVED</b>						
NAME OF THE UNIT		Pravesh Exports Pvt. Ltd.				
EXISTING BLOCK OF FIVE YEAR		2015-16		2019-2020		
DATE OF COMMENCEMENT OF PRODUCTION				01.10.2015		
ITEM OF MANUFACTURE		Niger Seeds				
(i)	FOB VALUE OF EXPORTS DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE					757.92
(ii)	Value of supply in terms of Rule 53(A) (a to k)					0.00
(iii)	Pending Foreign Exchange realisation outstanding					0.00
A	TOTAL (i)+(ii)-(iii)					757.92
<b>OUTFLOW</b>						
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					0.00
<b>CG DEBIT AS APPLICABLE</b>						
(i)	ON IMPORTED CAPITAL GOODS					-
(ii)	ON TECHNICAL KNOW HOW FEES					-
(b)	TOTAL (i+ii)					-
<b>RAW MATERIAL UTILISED</b>						
(i)	OPENING STOCK OF RAW MATERIAL ON	1	4	2017	67.81	
(ii)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					307.92
(iii)	RECEIVED UNDER INTERUNIT TRANSFER					0.00
(iv)	TRANSFERRED TO OTHER UNITS					0.00
(v)	CLOSING STOCK OF RAW MATERIAL AS ON	31	3	2018	0.00	
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]					375.73
(d)	OTHER OUTFLOW					49.97
B	TOTAL (b)+(c) +(d)					425.70
C	NFE (A-B)					332.22
D	NFE% ACHIEVED (C/A)					43.83%



# DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION

Opening Balance at the beginning of Year

4A(a)

67.81

Closing Balance at the end of the Year

4A(g)

0

Year	FOB Value of Export	Value of supplies under Rule 53(A) ((a) to (k))	Total Value of Exports	Import of Raw Material					Import of Capital Goods					Other outflow
				CIF value of Imported RM	Value of RM received from other SEZ/EOU/ STP Units	Value of RM transferred to other SEZ/EOU/ STP Units	Total value of Imported RM	CIF value of Imported CG	Value of CG received from other SEZ/EOU/ STP Units	Value of CG transferred to other SEZ/EOU/ STP Units	Total value of Imported CG			
	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6		
2015-16	62.57	0.00	62.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2016-17	239.25	0.00	239.25	205.34	0.00	0.00	205.34	0.00	0.00	0.00	0.00	0.00	22.09	
2017-18	456.10	0.00	456.10	102.58	0.00	0.00	102.58	0.00	0.00	0.00	0.00	0.00	27.88	
Total	757.92	0.00	757.92	307.92	0.00	0.00	307.92	0.00	0.00	0.00	0.00	49.97		



					2016	2017
DETAILS OF CALCULATION OF NFE ACHIEVED						
NAME OF THE UNIT		Pravesh Exports Pvt. Ltd.				
EXISTING BLOCK OF FIVE YEAR		2015-16		2019-2020		
DATE OF COMMENCEMENT OF PRODUCTION				01.10.2015		
ITEM OF MANUFACTURE		Niger Seeds				
(i)	FOB VALUE OF EXPORTS DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE					301.82
(ii)	Value of supply in terms of Rule 53(A) (a to k)					0.00
(iii)	Pending Foreign Exchange realisation outstanding					0.00
A	TOTAL (i)+(ii)-(iii)					301.82
OUTFLOW						
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					0.00
CG DEBIT AS APPLICABLE						
(i)	ON IMPORTED CAPITAL GOODS					-
(ii)	ON TECHNICAL KNOW HOW FEES					-
(b)	TOTAL (i+ii)					-
RAW MATERIAL UTILISED						
(i)	OPENING STOCK OF RAW MATERIAL ON	1	4	2016	0.00	
(ii)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE					205.34
(iii)	RECEIVED UNDER INTERUNIT TRANSFER					0.00
(iv)	TRANSFERRED TO OTHER UNITS					0.00
(v)	CLOSING STOCK OF RAW MATERIAL AS ON	31	3	2017	67.81	
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]					137.53
(d)	OTHER OUTFLOW					22.09
B	TOTAL (b)+(c) +(d)					159.62
C	NFE (A-B)					142.20
D	NFEP ACHIEVED (C/A)					47.11%



# DETAILS OF EXPORT AND IMPORT FOR NFE CALCULATION

4A(a)

Opening Balance at the beginning of Year

0

4A(b)

Closing Balance at the end of the Year

67.81

Year	FOB Value of Export	Value of supplies under Rule 53(A) (a) to (k)	Total Value of Exports	Import of Raw Material					Import of Capital Goods					Other outflow
				CIF value of Imported RM	Value of RM received from other SEZ/EOU/ STP Units	Value of RM transferred to other SEZ/EOU/ STP Units	Total value of Imported RM	CIF value of Imported CG	Value of CG received from other SEZ/EOU/ STP Units	Value of CG transferred to other SEZ/EOU/ STP Units	Total value of Imported CG			
	3(a)	3(b)	3(c)	4A(b)	4A(d)	4A(f)		4B(i)	4B(ii)	4B(iv)		6		
2015-16	62.57	0.00	62.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2016-17	239.25	0.00	239.25	205.34	0.00	0.00	205.34	0.00	0.00	0.00	0.00	22.09	0.00	
Total	301.82	0.00	301.82	205.34	0.00	0.00	205.34	0.00	0.00	0.00	0.00	22.09	0.00	



				2015	2016
DETAILS OF CALCULATION OF NFE ACHIEVED					
NAME OF THE UNIT		Pravesh Exports Pvt. Ltd.			
EXISTING BLOCK OF FIVE YEAR		2015-16	2019-2020		
DATE OF COMMENCEMENT OF PRODUCTION			01.10.2015		
ITEM OF MANUFACTURE		Niger Seeds			
(i)	FOB VALUE OF EXPORTS DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE				62.57
(ii)	Value of supply in terms of Rule 53(A) (a to k)				0.00
(iii)	Pending Foreign Exchange realisation outstanding				0.00
A	TOTAL (i)+(ii)-(iii)				62.57
OUTFLOW					0.00
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE				
CG DEBIT AS APPLICABLE					
(i)	ON IMPORTED CAPITAL GOODS				
(ii)	ON TECHNICAL KNOW HOW FEES				-
(b)	TOTAL (i+ii)				
RAW MATERIAL UTILISED					
(i)	OPENING STOCK OF RAW MATERIAL ON	1	4	2015	0.00
(ii)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE				0.00
(iii)	RECEIVED UNDER INTERUNIT TRANSFER				0.00
(iv)	TRANSFERRED TO OTHER UNITS				0.00
(v)	CLOSING STOCK OF RAW MATERIAL AS ON	31	3	2016	0.00
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]				0.00
(d)	OTHER OUTFLOW				0.00
B	TOTAL (b)+(c) +(d)				62.57
C	NFE (A-B)				100.00%
D	NFE% ACHIEVED (C/A)				



## 0

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